

Comparison of schools capital grant allocations for Wiltshire 2010-11 to 2012-13

	<u>2010-2011</u>	<u>2011-2012</u>	<u>Change</u>	<u>Change</u>	<u>2012-2013</u>	<u>Change from</u> <u>2011-12</u>	<u>Change</u>	<u>Notes</u>
	£	£	£	%	£	£	%	
Basic Need								
LA for all schools	4,029,188	8,472,070	4,442,882	110%	5,147,057	-3,325,013	-39%	See Note 1 below
Capital Maintenance								
LA maintained schools*	13,780,375	7,922,771	-5,857,604	-43%	5,890,485	-2,032,286	-26%	Allocation is for maintained schools only so reduction at least partially accounted for by academy conversions. Allocation to LA in same proportion of national total as proportion of DFC.
LCVAP for VA Schools	2,665,664	2,327,244	-338,420	-13%	1,983,352	-343,892	-15%	
DFC for maintained schools								
LA maintained schools	4,132,231	1,353,600	-2,778,631	-67%	1,078,245	-275,355	-20%	Lump Sum and amount per pupil unchanged from 2011-12 - reduction in allocation relates to academy conversions as academies not included here
VA schools	2,131,196	408,404	-1,722,792	-81%	367,802	-40,602	-10%	
Total - LA funding	17,809,563	16,394,841	-1,414,722	-8%	11,037,542	-5,357,299	-33%	
Total - all schools in LA area	26,738,654	20,484,089	-6,254,565	-23%	14,466,940	-6,017,149	-29%	
Total LA funding including DFC for maintained schools	21,941,794	17,748,441			12,115,787			

Note 1**Basic Need**

National allocation is unchanged from 2011/12 however the methodology for calculating allocations for individual authorities has changed. Previously the calculation was based 100% on pupil growth and is now based 50% on pupil growth and 50% on growth compared with shortfall in capacity.

The guidance indicates that authorities will receive protection if they lose more than 20% funding compared with what they would have received under the current methodology. Wiltshire's allocation has reduced by 39%, and has not been protected, which suggests that Wiltshire would have lost funding under both methodologies. It is worth noting that some authorities have gained significantly under the new methodology. The additional £600 million Basic Need funding announced in the Chancellor's Autumn Statement has yet to be allocated and is therefore not included in these figures.

Note 2**Overall Allocation**

The initial assumption in the capital programme of £17.7 million was an assumption of a stand still position.

Reductions in the allocations for DFC and Maintenance are largely accounted for by the reduction in the number of pupils in Wiltshire in maintained schools - this accounts for £2.962 million of the movement.

The remaining reduction is accounted for by a change in methodology for the calculation of allocations for Basic Need (described above) and this seems to have affected the relative need for Wiltshire.